



OSS IMPLEMENTATION IN MALAYSIA

Federal Government

No.	Agencies	Number of Implementation							Notes	Number of Implementation							Total Agencies	No. of Agency Adopting OSS	Non-Adopter	% Adopters
		D	I	A	W	C	DE	OO		MySpG	MySfG	MyNtW	MyWks	MyTM	MyDtM	MyM				
1	Jabatan Perdana Menteri	72	115	67	28	14	24		32	8	9	2	4	1	1	8	43	43	0	100%
2	Kementerian Belia dan Sukan	6	11	5	0	0	1		2	1	0	0	0	0	0	0	6	6	0	100%
3	Kementerian Dalam Negeri	13	35	5	3	4	6		5	6	2	1	2	0	0	1	9	9	0	100%
4	Kementerian Kemajuan Luar Bandar dan Wilayah	16	23	7	0	0	0		4	1	0	0	0	0	0	2	9	9	0	100%
5	Kementerian Kerja Raya	3	14	4	2	0	3		1	1	0	0	0	0	0	1	4	4	0	100%
6	Kementerian Kesihatan	2	4	3	1	0	0		1	0	0	0	0	0	0	1	1	1	0	100%
7	Kementerian Kewangan	15	27	7	0	0	4		3	3	2	1	0	0	0	1	6	6	0	100%
8	Kementerian Luar Negeri	4	11	4	0	0	1		1	2	1	0	1	0	0	2	3	3	0	100%
9	Kementerian Pelajaran	4	7	3	1	1	2		1	0	0	1	0	0	0	1	3	3	0	100%
10	Kementerian Pelancongan	0	3	2	0	0	1		0	0	0	0	0	0	0	0	2	2	0	100%
11	Kementerian Pembangunan Wanita, Keluarga dan Masyarakat	5	15	2	0	0	0		2	2	2	1	1	1	0	1	4	4	0	100%
12	Kementerian Penerangan, Komunikasi dan Kebudayaan	25	44	10	3	1	6		12	3	0	1	0	0	0	1	16	16	0	100%
13	Kementerian Pengajian Tinggi	63	161	31	10	2	13		21	6	2	3	3	0	1	8	26	26	0	100%
14	Kementerian Pengangkutan	15	41	8	1	0	0		6	3	0	1	2	0	1	0	15	15	0	100%
15	Kementerian Perdagangan Antarabangsa dan Industri (MITI)	4	18	1	0	0	0		1	1	1	0	0	0	0	0	5	5	0	100%
16	Kementerian Perdagangan Dalam Negeri, Koperasi dan Hal Ehwal Pengguna	10	15	5	1	0	2		4	2	0	0	0	0	0	1	6	6	0	100%
17	Kementerian Pertahanan	4	9	2	1	0	0		1	1	1	1	0	0	0	1	3	3	0	100%
18	Kementerian Pertanian dan Industri Asas Tani	13	34	4	2	2	4		3	1	0	2	0	0	0	1	12	12	0	100%
19	Kementerian Perumahan dan Kerajaan Tempatan	16	25	5	1	0	1		8	2	1	3	0	0	1	2	8	8	0	100%
20	Kementerian Perusahaan Perladangan dan Komoditi	14	22	3	2	1	2		6	2	2	2	1	1	0	2	7	7	0	100%
21	Kementerian Sains, Teknologi dan Inovasi	13	25	6	3	0	2		6	2	1	0	0	0	0	1	9	9	0	100%
22	Kementerian Sumber Asli dan Alam Sekitar	15	32	8	0	0	3		6	2	0	1	1	1	0	2	12	12	0	100%
23	Kementerian Sumber Manusia	20	16	18	1	1	1		11	2	0	0	1	0	0	1	11	11	0	100%
24	Kementerian Tenaga, Teknologi Hijau dan Air	2	11	3	0	0	0		1	2	2	0	0	0	0	0	2	2	0	100%
25	Kementerian Wilayah Persekutuan	4	11	2	2	0	0		1	0	0	0	1	0	0	0	5	5	0	100%
																	227	227	0	

State Government

No.	Agencies	Number of Implementation							Notes	Number of Implementation							Total Agencies	No. of Agency Adopting OSS	Non-Adopter	% Adopters
		D	I	A	W	C	DE	OO		MySpG	MySfG	MyNtW	MyWks	MyTM	MyDtM	MyM				
1	Johor	19	109	19	1	0	0		6	0	0	0	0	0	0	1	40	40	0	100%
2	Kedah	57	56	24	5	1	3		26	0	1	1	1	0	1	0	34	34	0	100%
3	Kelantan	52	91	26	5	1	19		3	3	0	3	2	4	0	2	36	36	0	100%
4	Melaka	43	73	6	1	0	2		23	0	1	0	0	1	0	3	25	25	0	100%
5	Negeri Sembilan	19	43	39	3	1	4		5	0	1	0	0	0	1	0	29	29	0	100%
6	Pahang	32	165	59	3	0	2		16	5	30	30	4	0	0	2	37	37	0	100%
7	Perak	132	188	7	0	2	2		39	1	0	0	0	0	0	1	39	39	0	100%
8	Perlis	14	30	6	0	0	0		3	1	1	0	0	0	0	0	18	18	0	100%
9	Pulau Pinang	13	44	12	0	0	0		7	0	0	0	1	0	0	1	22	22	0	100%
10	Sabah	164	45	9	1	0	0		88	2	0	0	2	0	0	1	77	77	0	100%
11	Sarawak	159	95	9	0	0	2		85	0	0	0	0	0	0	0	74	72	2	97%
12	Selangor	23	93	11	0	0	2		11	93	1	1	2	1	2	3	35	34	1	97%
13	Terengganu	38	115	12	0	2	6		9	6	5	1	3	0	0	4	31	31	0	100%
																	497	494	3	

Total Implementation - Federal	358	729	215	62	26	76	139	53	26	20	17	4	4	38
Total Implementation - State	765	1147	239	19	7	42	321	19	40	37	14	7	5	19
Add: Adj. for Sub-agencies not listed in JPA	1123	1876	454	81	33	118	460	72	66	57	31	11	9	57
Total Implementation - Federal & State	71	186	51	0	0	8	61	17	14	9	6	0	0	12
	1194	2062	505	81	33	126	521	89	80	66	37	11	9	69

2011														
Total Implementation - Federal	354	728	212	62	26	72	138	53	26	19	17	2	0	36
Total Implementation - State	745	1142	241	19	7	42	299	19	40	36	14	5	0	16
Total	1099	1870	453	81	33	114	437	72	66	55	31	7	0	52
Add: Adj. for Sub-agencies not listed in JPA	70	186	51	0	0	8	61	17	14	9	6	0	0	12
Total Implementation - Federal & State	1169	2056	504	81	33	122	498	89	80	64	37	7	0	64
Variance (2012-2011)	25	6	1	0	0	4	23	0	0	2	0	4	9	5

Implementation

Agencies Adopting OSS
 Agencies Using Back-end Infrastructure
 Agencies Using OSS Desktop Solutions

Target		Actual		Variance			Target Hit	2011	Diff
Abs	%	Abs	%	Abs	%	F/A			
724	100	721	99.59	-3	-0.41	A	No	708	13
580	80	640	88.4	60	8.4	F	Yes	642	-2
218	30	516	71.27	298	41.27	F	Yes	500	16

Key:

- D** Desktop Solution
- I** Infrastructure Solutions
- A** Application Solutions
- W** Workload Consolidation
- C** High Performance Computing/Clustering
- DE** Distributed Enterprise

OSS Adoption:		2011	Diff	Total OSS Solutions Implemented:		2011	Diff
Yes	No						
227	0	227	0	Federal Govt.	1,466	1,454	12
494	3	481	13	State Govt.	2,219	2,196	23
721	3	708	13		3,685	3,650	35
% Increase since 2004				Add: Adjustment	316	315	1
1313.73				Total	4,001	3,965	36

Total Estimated Savings:	2011 Est. Savings	OpenOffice.org	2011	Diff
RM 141,103,263.80	137,975,642.27	Installed seats	33,972	33,872
RM 373,474,658.22	235,499,015.95			100

- OO** OpenOffice.org
- MySpG** MySpamGuard & other equivalent OSS Solutions
- MySfG** MySurfGuard & other equivalent OSS Solutions
- MyNtW** MyNetWatch & other equivalent OSS Solutions
- MyWkS** MyWorkSpace Suite & other equivalent OSS Solutions
- MyM** MyMeeting Acctune & other equivalent OSS Solutions

- 1** This denotes adoption of OSS
- 0** This denotes non-adoption of OSS
- A** Adverse
- Abs** Absolute

OSCC Products and other equivalent OSS :	2011					
	No. of Implementation	No. of Agency	Impl.	Diff	Agencies	Diff
Total as per JPA List	303	153	283	20	148	5
Add: Adjustment	58	31	58	0	31	0
Total after adjustment	361	184	341	20	179	5

Source: Senarai Agensi Sektor Awam - Jabatan Perkhidmatan Awam